

TABLE 1
NORTH PARK - FACILITIES SUMMARY
 FISCAL YEAR 2002

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	32nd Street--Landis Street to University Avenue	18	\$1,000,000	\$1,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T2	Boundary Street--University Avenue to North Park Way	19	\$400,000	\$400,000	\$0		A,C,F,L,N,P,R,T,V,Z
T3	Texas Street--El Cajon Boulevard to Madison Avenue	20	\$1,900,000	\$1,900,000	\$0		A,C,F,L,N,P,R,T,V,Z
T4	Texas Street--Madison Avenue to Camino Del Rio South	21	\$900,000	\$900,000	\$0		A,C,F,L,N,P,R,T,V,Z
T5	Texas Street--Madison Avenue to Camino Del Rio South	22	\$1,001,596	\$1,001,596	\$1,001,596	GASTAX,LTF,TRANS,DIF	COMPLETED
T6	University Avenue Bridge over Interstate 805	23	\$2,000,000	\$2,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T7	University Avenue--28th Street to Florida Street	24	\$1,800,000	\$1,800,000	\$0		A,C,F,L,N,P,R,T,V,Z
T8	Traffic Signal Installations	25	\$470,000	\$470,000	\$0		A,C,F,L,N,P,R,T,V,Z
T9	Traffic Signal Improvements	26	\$800,000	\$800,000	\$0		A,C,F,L,N,P,R,T,V,Z
T10	Streets, Curbs, Gutters and Storm Drains	27	\$5,000,000	\$5,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T11	Architectural Barrier Removal	28	\$2,250,000	\$2,250,000	\$0		A,C,F,L,N,P,R,T,V,Z
T12	University Ave./Lincoln Ave. Two-Way Couplet System	29	\$5,955,065	\$5,955,065	\$5,955,065	CDBG,CMPR,GASTAX, S/L UL, TRANS	
T13	University Avenue Traffic Signal Interconnect	30	\$291,000	\$291,000	\$291,000	DIF	COMPLETED
T14	Earthquake Restraints, Adams Ave. Bridge over Texas St.	31	\$290,000	\$290,000	\$290,000	HBRR DF, TRANS	COMPLETED
T15	Georgia Street Bridge Replacement	32	\$4,151,302	\$4,151,302	\$4,151,302	CMPR, HBRR GS,TNBOND, TRANS	
SUBTOTAL - TRANSPORTATION PROJECTS			\$28,208,963	\$28,208,963	\$11,688,963		

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T16	Pershing Drive/Redwood Street Intersection	33	\$210,000	\$210,000	\$210,000	CAPOUT,TRANS	
T17	Dale Street Storm Drain	34	\$739,784	\$739,784	\$739,784	CMPR	
T18	El Cajon Boulevard Streetscape Improvements	35	\$1,727,946	\$1,727,946	\$788,408	CAPOUT,CDBG,TRANS	A,C,F,L,N,P,R,T,V,Z
T19	University Avenue--Streetscape Improvements	36	\$2,191,940	\$2,191,940	\$1,518,940	CDBG, LN-ENF, TNBOND,TRANS	A,C,F,L,N,P,R,T,V,Z
T20	Pershing Portal	37	\$160,000	\$160,000	\$160,000	CAPOUT,LN-ENF	
T21	Bicycle Lanes, Racks, and Storage Lockers	38	\$30,000	\$30,000	\$0		A,C,F,L,N,P,R,T,V,Z
TOTAL-TRANSPORTATION PROJECTS			\$33,268,633	\$33,268,633	\$15,106,095		

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<u>PARK AND RECREATION PROJECTS</u>							
P1	Four (4) Acre Neighborhood Park	39	\$3,600,000	\$3,600,000	\$0	PRKDIF	B,D,F-L,N-T,U,V,Y,Z
P2	Jefferson Elementary School/Park Playground	40	\$657,000	\$657,000	\$657,000		
P3	Redwood Mini-Park	41	\$250,000	\$250,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P4	Four (4) Acre Neighborhood Park	42	\$3,600,000	\$3,600,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P5	McKinley Elementary School Joint Use Site	43	\$1,000,000	\$1,000,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P6	Neighborhood Parks, 50 Acres	44	\$45,000,000	\$45,000,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P7	Neighborhood Mini-Parks, 5 Acres	45	\$5,750,000	\$5,750,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P8	North Park Recreation Center	46	\$8,000,000	\$8,000,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P9	Upgrade Existing Parks/Facilities ADA Requirements	47	\$750,000	\$750,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P10	Upgrade Existing Parks/Facilities, Non-Potable Water Use	48	\$2,000,000	\$2,000,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P11	North Park Community Park Phase I	49	\$1,595,000	\$1,595,000	\$1,595,000	PRKDIF	
P12	Garfield Elementary School Joint-Use Facility	50	\$650,000	\$650,000	\$240,000	PRKDIF	B,D,F-L,N-T,U,V,Y,Z
P13	Open Space Acquisition and Development	51	\$4,000,000	\$0	\$0		B,D,F-L,N-T,U,V,Y,Z
P14	Neighborhood Parks Adjacent to Schools	52	\$4,500,000	\$4,500,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P15	North Park Community/Senior Center-Improvements	53	\$350,000	\$350,000	\$0		B,D,F-L,N-T,U,V,Y,Z
P16	North Park Recreation Center-Improvements	54	\$300,000	\$300,000	\$0		B,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK AND RECREATION PROJECTS			\$82,002,000	\$78,002,000	\$2,492,000		

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<u>LIBRARY PROJECTS</u>							
L1	North Park Library, Branch #1	55	\$8,650,000	\$8,650,000	\$0		A,D,F-L,N-P,R-V,X-Z
L2	North Park Library, Branch #2	56	\$8,650,000	\$8,650,000	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-LIBRARY PROJECTS		\$17,300,000	\$17,300,000	\$0		
<u>FIRE PROJECTS</u>							
F1	Fire Station #5	57	\$1,010,939	\$1,010,939	\$1,010,939	BOND	
F2	Fire Station #11	58	\$65,000	\$65,000	\$65,000	DIF	COMPLETED
F3	Fire Station #14	59	\$650,000	\$650,000	\$650,000	DIF	COMPLETED
F4	Fire Station #17	60	\$210,000	\$210,000	\$210,000	BOND	A,D,F-L,N-P,R-V,X-Z
F5	Fire Station #55	61	\$2,100,000	\$2,100,000	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-FIRE PROJECTS		\$4,035,939	\$4,035,939	\$1,935,939		
	TOTAL-ALL PROJECTS		\$136,606,572	\$132,606,572	\$19,534,034		